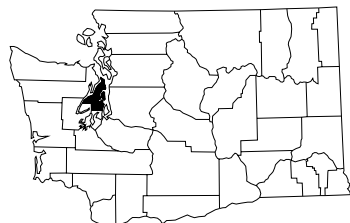


KITSAP



	<u>Amount</u>	<u>Rank</u>
Population – 2001	233,400	6
Unincorporated	160,625	6
Incorporated	72,775	10
Land Area in Sq. Mi.	396.0	36
Density/Sq. Mi.	589.4	2
Assessed Value – 2000		
Total \$ <i>In Thousands</i>	\$14,291,868	6
Per Capita \$/Person	\$61,611	21
Personal Income – 1999		
Total \$ <i>In Thousands</i>	\$5,654,335	13
Per Capita \$/Person	\$23,902	6
Taxable Retail Sales – See Table LT01		

County Seat – Port Orchard

POPULATION AS OF APRIL 1, 2001

<u>Components of Pop. Change</u> 2000 to 2001	<u>City/Town</u>	<u>Population</u> [§]	<u>City/Town</u>	<u>Population</u> [§]
Estimated Births	2,890		Bainbridge	
Estimated Deaths	1,769		Island	20,740
			Bremerton	37,260
			Port Orchard	7,810
Natural Increase	1,121		Poulsbo	6,965
Net Migration	310			
Total Change	1,431			
Marriages in 2000	1,777			
Per 1,000 Pop.	7.66			
Divorces in 2000	1,173			
Per 1,000 Pop.	5.06			

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	231,969	195,481	6,648	3,760	10,192	1,805	3,309	10,774	9,609

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander.

Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS[§]

<u>State Fiscal Year</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Criminal Justice	\$2,838,044.76	\$3,158,891.15	\$4,290,342.55	\$5,685,051.94
Federal Revenues	7,272.00	27,967.00	36,354.00	--
Forest Excise and Reclassified	438,329.18	359,483.33	359,714.90	361,777.92
Hotel/Motel Tax	91,782.33	108,143.26	180,797.14	186,466.26
Liquor Excise Tax	137,871.34	145,122.59	152,129.47	167,655.08
Liquor Profits	338,907.82	344,742.12	313,290.83	356,514.37
Local Sales & Use				
Tax/Interest	11,677,741.81	12,671,316.34	15,767,660.20	14,529,338.48
Miscellaneous	517,891.54	497,193.65	507,270.87	462,381.85
Motor Vehicle Fund	4,829,969.23	4,982,932.62	4,979,913.21	4,857,245.60
Natural Resources Transfers	1,140,793.94	828,666.13	498,264.48	794,135.24
PUD Privilege Tax	2,702.03	2,837.14	2,919.51	3,131.64
Sales and Use Equalization	--	--	--	--
Total Revenues Distributed	\$22,021,305.98	\$23,127,295.33	\$27,088,657.16	\$27,403,698.38

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 1998:	\$10,075,591.88	State Fiscal Year 2000:	\$13,369,006.45
State Fiscal Year 1999:	\$13,809,958.81	State Fiscal Year 2001:	\$13,834,182.25

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2000[§]

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt. Services
18,756,619	37,493,203
Retail Sales & Use	Security of Persons & Prop.
7,251,783	23,236,816
All Other Taxes	Physical Environment
2,521,296	12,093,027
Licenses & Permits	Transportation
50,941,468	22,464,516
Intergovernmental Revenue	Economic Environment
34,063,626	15,277,902
Fines & Forfeits	Mental & Physical Health
1,742,680	21,331,842
Miscellaneous Revenues	Culture & Recreation
19,300,396	3,866,706
Other Financing Resources	Debt Service
19,995,142	12,416,405
Total Revenues	Capital Outlays
\$196,234,973	25,638,989
	Total Expenditures
	\$173,819,406

Note: Data may not add due to rounding. [§]See footnotes on page 266. Footnote symbol meanings differ by section.

KITSAP

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2000

<u>Industry</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	910	1.26	\$21,163,686	0.96
Mining	46	0.06	1,548,104	0.07
Construction	3,697	5.13	119,503,406	5.44
Manufacturing	2,210	3.07	63,968,220	2.91
Transport, Commun, Utilities	1,860	2.58	59,988,759	2.73
Wholesale Trade	1,169	1.62	40,797,221	1.86
Retail Trade	15,495	21.52	268,197,976	12.20
Finance, Ins, Real Estate	2,496	3.47	73,978,536	3.37
Services	18,677	25.94	465,136,229	21.16
Government	25,439	35.33	1,083,837,380	49.31
Other	--	--	--	--
Total	71,999	100.00	\$2,198,119,517	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2001

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>County Rank by % of Pop</u>
Aged	\$112,921	336	0.14	22
Blind	16,423	52	0.02	8
Disabled	1,229,083	3,165	1.36	20
TANF	8,755,101	4,385	1.88	32
Diversion	91,207	20	0.01	26
CEAP	604	0	0.00	30
General Assistance	1,615,136	626	0.27	24
Refugee Assistance	5,422	2	0.00	17
Food Stamps	8,348,588	10,235	4.39	33
Medical Assistance-FY 00	\$62,325,658	25,378	10.94	34

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
		State Fiscal Year 1999	\$202,448,426
Average Annual FTE		State Fiscal Year 2000	\$208,032,847
Enrollment 2000-01*	39,695.61	State Fiscal Year 2001	\$214,223,993

Major Sources of Operating Revenue For Fiscal Year 1999-00		Direct Expenditures for Instructional Programs For Fiscal Year 1999-00	
State	\$195,454,992.68	Basic Education	\$120,737,125
Federal	22,480,325.55	Special	25,246,998
Local Prop. Tax	36,419,904.06	Vocational	12,414,024
Other Local	10,517,301.21	Transportation	10,181,942
Payments from Other Districts	190,118.86		
Total	\$265,062,642.36	Total Direct Expenditures	\$261,119,463

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2000

Licensed Drivers:	168,540		
Licensed Vehicles:	Passenger	143,334	Other 217
	Trucks	51,532	Total 229,743
	Misc	18,418	
	Trailers	16,242	Vanity 3,292

COUNTY POPULATION BY AGE AND SEX--ADJUSTED APRIL 1, 2001

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	15,526	8,086	7,440	50-54	17,382	8,650	8,732
5-9	17,133	8,798	8,336	55-59	12,129	6,133	5,996
10-14	18,278	9,404	8,874	60-64	8,451	4,286	4,165
15-19	17,318	9,190	8,128	65-69	6,529	3,169	3,360
20-24	15,478	8,763	6,715	70-74	6,004	2,754	3,249
25-29	13,640	7,289	6,351	75-79	5,179	2,224	2,955
30-34	15,951	8,154	7,797	80-84	3,736	1,469	2,267
35-39	18,698	9,695	9,003	85+	3,181	976	2,204
40-44	19,671	9,797	9,874	Total	233,400	118,257	115,143
45-49	19,116	9,418	9,698	Median Age	35.90	34.66	37.18

Note: Data may not add due to rounding. See footnotes on page 267. Footnote symbol meanings differ by section.